

**Vision Statement:** "Together We Can"

**Mission Statement**

In collaboration with all of our partners we will ensure student maximize their potential through:

- Quality Service
- Professionalism
- Growth
- Sustainable Systems

## BUDGET MEETING

Tuesday, May 7, 2019 5:30 PM

SCESD Main Office, Conference Room

1350 Teakwood Ave., Coos Bay

### AGENDA

5:30 PM – 6:00 PM: Budget Committee Dinner and building tour

6:00 PM:

Budget Committee Meeting:

A. Call to order – Fred Brick

Flag Salute

Welcome

B. Introductions

C. Election of Chair and Vice-Chair – Fred Brick

D. Budget Officer – Tenneal Wetherell

E. Election Years – Kathy Metzger

F. Budget Message – Tenneal Wetherell

G. Budget Development – Angila Petris

H. Renovation budget review – Tenneal Wetherell and Angila Petris

I. Overview of Revenue – Angila Petris

J. Overhead – Angila Petris

K. Tier 1 Programs – Tenneal Wetherell

**\*\*BREAK\*\***

L. Tier 2 Programs and Grants

a. Adaptive Life Skill program (pg. 71 and 13) – Kathleen Stauff

b. K-12 Speech (pg. 98 and 17) – Kassie Wynveen

c. Regional Orthopedic Impairment/OT/PT (pg. 95, 17 and 39)

– Cynthia Barthuly

d. CPI – Crisis Prevention Institute (pg. 83 and 15) – Kathleen Stauff

e. Medicaid (pg. 130 and 23) – Angila Petris

M. Grants

a. Perkins/CTE (pg. 189, 192 and 34, 35) – Dave Stauff and Tenneal Wetherell

b. House Bill 3499 –English Language Learners (pg. 159 and 28)

Tenneal Wetherell

N. Budget Committee Comments

O. Audience Comments

P. Final Consideration by Budget Committee

Q. Approve Budget or meet again on May 14<sup>th</sup> before the SCESD Board meeting.

R. Adjourn

The meeting location is accessible to persons with disabilities. Request for other accommodations should be made to Kathy Metzger at 541-266-3951, 541-266-4040 (fax) or [kathleenm@scesd.k12.or.us](mailto:kathleenm@scesd.k12.or.us)