

Vision Statement: "Together We Can"

Mission Statement:

In collaboration with all of our partners we will ensure student maximize their potential through:

- Quality Service
- Professionalism
- Growth
- Sustainable Systems

SOUTH COAST EDUCATION SERVICE DISTRICT REGION #7

BUDGET MEETING

VIA ZOOM MEETING

1350 TEAKWOOD AVENUE

COOS BAY, OR 97420

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COOS BAY

6:00 PM

MAY 5, 2021

AGENDA

1. Zoom meeting link

<https://scs-k12-or-us.zoom.us/j/89502925575>

[Meeting ID: 895 0292 5575](#)

2. Zoom etiquette - Tenneal Wetherell

3. Public input - Kathy Metzger

4. Call to Order - Billie Reeves

Flag Salute

Welcome

5. Introductions

6. Election of Chair and Vice Chair - Billie Reeves

7. Budget Officer - Tenneal Wetherell

8. Election Years - Kathy Metzger

9. Budget Memo - Tenneal Wetherell

10. Budget Support document review - Jerod Nunn, Tenneal Wetherell

A. New and Substantial Grants

1. EI/ECSE - Allyson McNeill

2. Parenting Hub, Grow Your Own - Dawn Granger

B. COVID impact on budgets - Jerod Nunn

1. PPE

2. Stimulus Packages

3. Travel costs

4. ESSER funds

11. Budget Committee Comments

12. Audience Comments

13. Final Consideration by Budget Committee

14. Approve Budget or meet again on Tuesday, May 11th at 4:00 pm.

15. Adjourn

The meeting location is accessible to persons with disabilities. Request for other accommodations should be made to Kathy Metzger at 541-266-3951, 541-266-4040 (fax) or kathleenm@scesd.k12.or.us