

Vision Statement: "Together We Can"

Mission Statement:

In collaboration with all of our partners we will ensure student maximize their potential through:

- Quality Service
- Professionalism
- Growth
- Sustainable Systems

SOUTH COAST EDUCATION SERVICE DISTRICT REGION #7

VIA ZOOM MEETING

BUDGET MEETING

BOARD ROOM

1350 TEAKWOOD AVENUE

COOS BAY, OR 97420

5:30 PM

MAY 24, 2023

AGENDA

1. Welcome: Budget Committee Chair Brett Cecil
2. Introductions: Brett Cecil
3. Update on School State Funding: Paul Peterson
4. Budget Summary Presentation: Rachel Amos
5. Budget Review: Rachel Amos
6. Budget Deliberation
7. Motion to Approve Budget:

Motion 1:

I, _____ move to approve the South Coast Education Service District budget for the 2023-2024 fiscal year ending June 30, 2024, in the appropriations amount of \$27,153,320 and unappropriated ending fund balance amount of \$600,000 for a total budget of \$27,753,320.

Motion 2:

I, _____ move to approve the taxes provided for in the proposed budget of a permanent tax rate of \$0.4432 per \$1,000 of assessed value for the General Fund operations.

8. Adjourn

The meeting location is accessible to persons with disabilities. Request for other accommodations should be made to the SCESD Board Secretary at 541-266-3951, 541-266-4040 (fax) or info@scesd.k12.or.us